

GOVERNMENT OF TELANGANA
ABSTRACT

Budget 2014-15 - Re-appropriation of funds for an amount of Rs.1,28,27,000/- (Rupees One crore twenty eight lakhs and twenty seven thousand only) to meet the actual requirements during the 4th quarter of the Financial year 2014-15 to Dr. Marri Channa Reddy Human Resource Development Institute of Andhra Pradesh, Hyderabad - Accorded - Orders - Issued.

GENERAL ADMINISTRATION (AR&T) DEPARTMENT

G.O.RT.No. 721.

Dated. 5.3.2015.
 Read the following:-

G.O. Rt. No.498, Finance (EBS.I) Department, dated.20.02.2015.

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ORDER:-

In pursuance of the BRO issued in the reference read above, Government hereby accord permission for the following Re-appropriation of funds to the Director General, Dr. Marri Channa Reddy Human Resource Development Institute, Hyderabad for an amount of Rs.1,28,27,000/- (Rupees One crore twenty eight lakhs and twenty seven thousand only) to meet the actual requirements during the 4th quarter of the Financial year 2014-15.

(Rs. in thousands)

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Reappropriation	Remarks
2070-Other Administrative Services 00- Not Applicable 003-Education and Training 00-Not Applicable 05-MCR HRD Institute 200-Other Administrative Expenses 000-Not Applicable-V	2,99,85		1,28,27	1,71,58	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 07-Training in Accounts and Audit 130-Office Expenses 132-Other Office Expenses-V	7		6	13	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 07-Training in Accounts and Audit 020-Wages 000-Not Applicable-V	..		12	12	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 110-Domestic Travel Expenses 111-Travelling Allowance-V	90		1,00	1,90	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	1,73		2,00	3,73	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 07-Training in Accounts and Audit 280-Professional Services 284-Other Payments-V	3,52		3,50	7,02	B

2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 134-Hiring of Private Vehicles-V	10,08	3,92		14,00	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 500-Other Charges 503-Other Expenditure-V	7,04	3,96		11,00	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 280-Professional Services 284-Other Payments-V	5,82	6,24		12,06	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 240-Petrol, Oil and Lubricants 000-Not Applicable-V	4,09	8,27		12,36	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 132-Other Office Expenses-V	12,80	15,20		28,00	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 133-Water and Electricity Charges-V	40,00	31,00		71,00	B
2070-Other Administrative Services 00-Not Applicable 003-Educating and Training 00-Not Applicable 05-MCR HRD Institute 300-Other Contractual Services 000-Not Applicable-V	40,00	53,00		93,00	B
Total		1,28,27	1,28,27		
Total Decrease (-)	1,28,27				
Total Increase (+)	1,28,27				
Net	0				

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**AJAY MISRA,
PRINCIPAL SECRETARY TO GOVERNMENT (POLL.)**

To

The Director General, Dr.Marri Channa Reddy Human Resource Development Institute of Telangana, Hyderabad.

Copy to:

The Director of Treasuries and Accounts, Telangana, Hyderabad.

The Finance (Expr.GAD.I)/(EBS.I) Department.

S.F./S.C.

// FORWARDED BY ORDER //

SECTION OFFICER.